



Public Hearing: Continuation of the Ozaukee County Express

August 10, 2022

Ozaukee County Administration Center - Auditorium

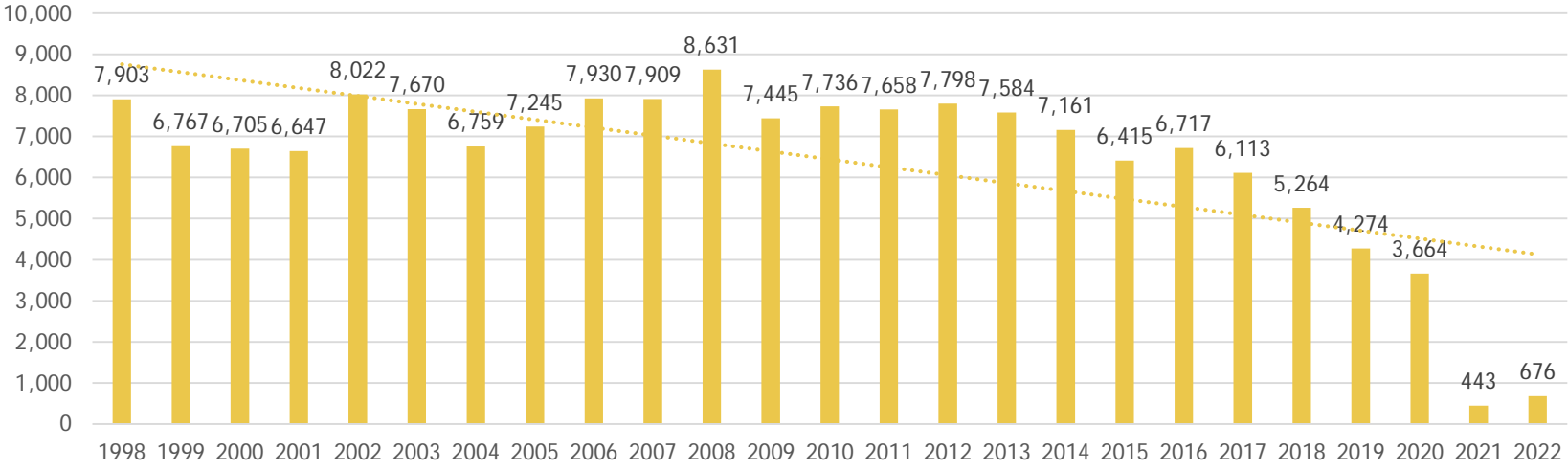
Port Washington, WI

Overview

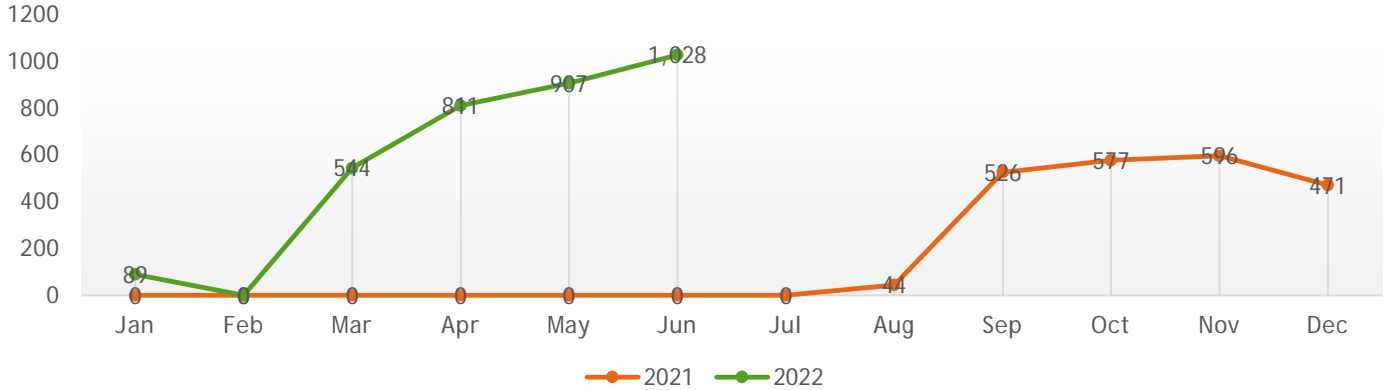
- ▶ Ozaukee County Express (MCTS route 143) service to downtown Milwaukee from Ozaukee County
- ▶ Operates Monday - Friday during peak commuter times.
- ▶ Currently 7 morning runs and 7 afternoon/evening runs.
- ▶ Ozaukee County Transit service
 - ▶ Milwaukee Transport Services contracted operator.
 - ▶ Contract ending 12/31/2022
- ▶ Does the public consider this an essential service?

Ridership Trends

Average Monthly



Monthly Ridership 2021-2022



Average
Passengers per
bus June 2022:
3.3

Costs

- ▶ Revenue Sources: County levy, State & Federal aid, Fares
- ▶ National COVID Relief funding through end of 2023
- ▶ Cost saving changes made 2021: reducing number of runs, eliminating local service on PW Road, eliminating reverse commute
- ▶ Will require increase in levy allocation after federal funding is spent

Net Cost Per Ride

2010	2019	2022 June	2022 YTD
\$8.04	\$25.94	\$87.64	\$111.62

National Cost Per Ride

2019	2020
\$12.66	\$22.30

Source: FTA, 2019 & 2020 National Transit Database National Transit Summaries & Trends

Additional Opportunities to Comment

- ▶ Ozaukee County Public Works Committee 8/18/2022 8:00 am
- ▶ Ozaukee County Board 8/17/2022 9:00 am
- ▶ Ozaukee County Transit

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